

Local Authority Funding Reform Proforma

Appendix 1

LA Name:	Central Bedfordshire
LA Number:	823

Pupil Led Factors

Pupil Led Factors		Reception uplift		No	Pupil Units		0.00					
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)			
	Primary (Years R-6)	£3,095.00		23,221.50		£71,870,543	£133,772,434	46.37%	5.00%			
	Key Stage 3 (Years 7-9)	£4,357.00		8,120.58		£35,381,382		22.83%	5.00%			
	Key Stage 4 (Years 10-11)	£5,066.00		5,235.00		£26,520,510		17.11%	5.00%			
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
2) Deprivation	N/A					£0	£3,326,888	2.15%	5.00%			
	N/A					£0						
	IDACI Band 1	£0.00	£0.00	1,626.17	960.19	£0			5.00%	5.00%		
	IDACI Band 2	£554.00	£554.00	1,870.27	932.31	£1,552,630			5.00%	5.00%		
	IDACI Band 3	£554.00	£554.00	2,003.20	1,017.51	£1,673,474			5.00%	5.00%		
	IDACI Band 4	£1,108.00	£1,108.00	55.03	28.92	£93,021			5.00%	5.00%		
	IDACI Band 5	£1,662.00	£1,662.00	2.00	0.00	£3,324			5.00%	5.00%		
	IDACI Band 6	£2,216.00	£2,216.00	0.00	2.00	£4,438			5.00%	5.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
3) Looked After Children (LAC)	LAC X March 14	£468.00		146.91		£68,753	£68,753	0.04%	5.00%			
4) English as an Additional Language (EAL)	N/A					£0		0.00%	5.00%			
	N/A					£0				5.00%		
5) Mobility	Pupils starting school outside of normal entry			275.55	201.83	£0		0.00%	5.00%	5.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-3 and Y4-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)		
6) Prior attainment	N/A	100.00%			0.00	£0	£0	0.00%	5.00%			
	N/A											
	Secondary pupils not achieving (KS2 level 4 English or Maths)				3,144.84	£0				5.00%		

Other Factors

Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All- through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum			£120,000.00	£120,000.00			£15,150,000	9.78%	5.00%	5.00%
8) Sparsity factor							£0	0.00%	5.00%	5.00%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for										
Primary distance threshold (miles)		Primary pupil number average year group				Fixed or tapered sparsity primary lump su		Fixed		
Secondary distance threshold (miles)		Secondary pupil number average year group				Fixed or tapered sparsity secondary lump		Fixed		
Middle schools distance threshold (miles)		Middle school pupil number average year group				Fixed or tapered sparsity middle school lu		Fixed		
All-through schools distance threshold (miles)		All-through pupil number average year group				Fixed or tapered sparsity all-through lump		Fixed		
9) Fringe Payments							£0	0.00%		
10) Split Sites							£430,000	0.28%	5.00%	
11) Rates							£1,943,583	1.25%	5.00%	
12) PFI funding							£0	0.00%	5.00%	
13) Sixth Form							£0	0.00%	5.00%	
14) Exceptional circumstances (can only be used with prior agreement of EFA)										
Circumstance							Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY15-16							£0	0.00%	5.00%	5.00%
Additional sparsity lump sum for small schools							£0	0.00%	5.00%	
Rent							£36,950	0.02%	5.00%	
Joint Use							£98,330	0.06%	5.00%	
Age Range change - 2015/16 AWPu adj							£153,832	0.10%	5.00%	
Exceptional Circumstance6							£0	0.00%	5.00%	

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)	£154,980,771	100.00%	£7,749,039
--	---------------------	----------------	-------------------

15) Minimum Funding Guarantee (MFG is set at -1.5%)					£1,011,185	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes	
Capping Factor (%)		2.15%	Scaling Factor (%)		100.00%	
Total deduction if capping and scaling factors are applied					-£995,604	
					Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£15,581	0.01%
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					£0.00	
Additional funding from the high needs budget					£0.00	
Growth fund (if applicable)					£2,000,000.00	
Falling rolls fund (if applicable)					£0.00	
Total Funding For Schools Block Formula					£154,996,352	
% Distributed through Basic Entitlement					86.32%	
% Pupil Led Funding					88.51%	
Primary: Secondary Ratio					1 :	1.31